

HSHS Band Boosters Budget 2008-2009

Marching Band

Marching Band Item	Expense Amount	Marching Income Item	Income Amount
Band Staff	\$9000.00	Donations/Corp. Sponsors	\$5000.00
Drill/Music/Perc.	\$7000.00	Fundraising	\$5000.00
Middle School Night	\$ 500.00	Grants	\$1500.00
Misc. Marching Expenses	\$1000.00	Clothing Sales	\$ 200.00
Props, Flags & Expenses	\$2000.00	Parades	\$ 150.00
Percussion Supplies	\$1000.00		
Travel/Transportation	\$7000.00	Total:	<u>11,850.00</u>
T-Shirts	\$ 600.00		
Uniform Expenses	\$1000.00		
Competition Fees	\$ 400.00		
Total	<u>\$29,500.00</u>		
Total Expenses:	29,500		
Total Expected Income:	<u>11,850</u>		
Assessment Needed:	17,650		
Number of Students: 50@ \$328	\$16400.00		
Number of Siblings: 5 @ \$250	<u>\$ 1250.00</u>		
Total Assessment	17650.00		

Classroom Bands

Classroom Expense	Classroom Amt	Classroom Income	Income Amt
Equipment	\$5000.00	Fundraising	\$2500.00
Accounting Fees	\$ 500.00	Booster Dues	\$ 500.00
Directors Expense	\$ 300.00	Sponsorships/ Donations	\$ 500.00
Festival Fees	\$ 300.00		<hr/>
Clinicians	\$1000.00		\$3500.00
Postage	\$ 75.00		
Music	\$ 500.00		
Year End Awards	\$ 500.00		
Band Banquet	\$1000.00		
Website Maintenance	\$ 50.00		
Instrument Repair	\$ 300.00		
Bank Charges	\$ 75.00		
Honors Band Expenses	\$ 250.00		
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	\$9550.00		

Total Expenses: \$9550.00

Total Expected Income: \$3500.00

Assessment Needed \$6050.00

Number of Students 100 @ \$60.50 per student