

HSHS Band Boosters 2010/2011 Budget

Marching Band

Expenses:	2010	Income:	2010
*Awards and Gifts	185	Grants	2,500
Student Leadership/Scholarship	300	Corporate Sponsors, Contributions, Donations	-
Band Staff	11,000	Parade Participation	300
Postage & Mailing Service	100	Fundraiser Net Profit	-
Supplies	120	GHR Clothing Sales	200
Drill & Music	6,500	Fundraising Assessment (see Classroom)	6,700
Band Camp Food	2,850		
Shirts (Theme, Polos)	1,150		
Uniform Expenses	525		
Percussion Supplies	1,300		
Instrument Repair	275		
Props & Related Expenses	250		
Guard Costumes, Accessories, Etc.	1,750		
Instrument Expense	100		
Travel & Transportation	6,485		
Competition Fees	400		
*Field Maintenance	1,760		
*Uniform Replacement	2,250		
Winter Guard Registration Fee	-		
Winter Guard Floor	-		
Total Expenses	37,300	Total Income	\$ 9,700.00
Total Expenses:	37,300		
Less: Total Expected Income:	(9,700)		
Assessment Needed	\$ 27,600.00		
Number of Anticipated Students	60	Non Siblings @ \$ 460	27,600
GHR Students	60		\$ 27,600.00
Staff	6		

Approved

Total Cost for Marching Fairshare based on Classroom Fundraising assessment: \$ 460.00

Proposed Payment Schedule	AMT	Outstanding Bal.
Jun 1st Intent Payment (\$100 non-refundable)	\$ 100.00	\$ 360.00
Aug 1st 1st Payment	\$ 150.00	\$ 210.00
Sep 1st 2nd Payment	\$ 105.00	\$ 105.00
Oct 1st 3rd Payment	\$ 105.00	\$ -

Footnotes: Fundraising Assessment split between Marching/Classroom (67/33)%
Band uniform replacement based on \$300 cost depreciated over 8 years

HSHS Band Boosters 2010/2011 Approved Budget

Classroom Band

Expenses:	2010
Concert Expense	500
Awards	1,080
Business Expenses	1,030
Contract Services	500
Clinicians	3,000
Director's Expense	500
Postage & Mailing Service	160
Office Supplies	151
Music	800
Instruments (Capital Purchases)	200
Banquet	1,000
Band Room Expenses	200
Instrument Repair	500
Honors Band Expense	250
Travel & Transportation	400
Competitions	480
Total Expenses	\$ 10,751.00

Total Expenses:	\$ 10,751.00
Less: Total Expected Income:	<u>\$ (651.00)</u>
Assessment Needed	\$ 10,100.00

Number of Anticipated Students	100	Classroom Fairshare	\$ 68.00	\$ 6,800.00
		Fundraising Assessment	\$ 100.00	\$ 10,000.00
		Fundraising Split with Marching Program		<u>\$ (6,700.00)</u>
	100			<u>\$ 10,100.00</u>

Total Cost of Fairshare and Fundraising Assessment per Student	\$ 168.00
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Proposed Payment Schedule		
November 1st Semester Payment Due	\$	34.00
November 1st Fundraising Assessment Due	\$	100.00
Feb 1st 2nd Semester Payment Due	\$	33.00

Footnotes:

Fundraising split between Marching/Classroom (67/33)%

Income:	2010
Fundraiser Net Profit	-
Booster Membership Dues	650
Investment Income	1
Extra Assessment	<u>-</u>
Total Income	651

Approved