

HSHS Band Boosters 2009/2010 Budget

Marching Band

Expenses:

Band Staff	11,000
Student Leadership/Scholarship	450
Winter Guard Registration Fee	270
Postage & Mailing Service	100
Supplies	776
Drill & Music	6,500
Band Camp Food	2,500
T Shirts	990
Uniform Expenses	1,175
Percussion Supplies	1,200
Props, & Related Expenses	500
Guard Costumes, Accessories, Etc.	2,000
Winter Guard Floor	1,000
Travel & Transportation	5,500
Competition Fees	300
Field Maintenance	500
Total Expenses	<u>34,761</u>

Total Expenses:	34,761
Less: Total Expected Income:	<u>(10,675)</u>

Assessment Needed 24,086

Number of Anticipated Students	58	Non Siblings @	\$385	22,330
Number of Anticipated Students	6	Siblings @	\$293	<u>1,756</u>
	64			<u>24,086</u>

Income:

Grants	-
Corporate Sponsors, Contributions, Donations	3,000
Parade Participation	200
Fundraiser Net Profit	7,275
GHR Clothing Sales	200
Total Income	<u>10,675</u>

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Classroom Band

Expenses:

Awards	800
Banking Fees	75
Accounting Fees	500
Clinicians	3,000
Director's Expense	500
Postage & Mailing Service	75
Office Supplies	101
Website Domain Registration	50
Music	800
Instruments (Capital Purchases)	3,000
Banquet	1,000
Festival Registration	400
Instrument Repair	300
Honors Band Expense	250
Band Room Expense	200

Total Expenses **11,051**

Total Expenses: 11,051
 Less: Total Expected Income: (4,115)

Assessment Needed **6,936**

Number of Anticipated Students	97	Participating (2) Semesters @	\$68.00	6,596
Number of Anticipated Students	10	Participating (1) Semester @	\$34.00	<u>340</u>
	<u>107</u>			<u>6,936</u>

Income:

Fundraiser Net Profit	3,500
Booster Membership Dues	610
Investment Income	<u>5</u>
Total Income	4,115